

North Star Underground Railroad Historical Association
Annual Meeting – August 17,2013
Treasurer's Report

We had a successful year in 2012.

Our main sources of income are:

- Membership
- Annual Appeal
- Donations
- Gift Shop
- Tours
- Fund Raisers

For the year 2012:

- Membership - \$6,550
- Annual Appeal - \$1,220
- Donation Box - \$5,425
- Gift Shop Profit - \$1,735
- Tours - \$2,458
- Street Drive - \$955
- Music Festival - \$268
- Corporate Drive - \$500
- Other Fund Raisers - \$677

For the year 2013:

- Street Drive - \$1,341
- Music Festival - \$140 (the weather was bad)

We also apply for numerous grants to help fund programs.

Our major expenses are:

- Museum related – includes Museum Manager, exhibit and maintenance costs
- Publicity
- Insurance
- Office Supplies
- Registration Fees

Respectfully Submitted

Sue Crowningshield
Treasurer